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Full

SOUTHERN BERKSHIRE REGIONAL SCHOOL DISTRICT
Alford ★ Egremont ★ Monterey ★ New Marlborough ★ Sheffield

NOTICE OF ANNUAL PUBLIC HEARING

TO DISCUSS PROPOSED 2013-2014 OPERATING AND CAPITAL BUDGETS

February 28, 2013 6:00 PM
Mt. Everett Regional School, Sheffield, MA

Agenda for FY'14 Budget Hearing

- Overview of Revenue and Expense Plan
- Review of Assessments to District Towns
- Public Comments and Questions about the FY'14 Budget Plan

The School Committee will consider public comments prior to making a final decision on **March 14** about the FY'14 budget proposal to be presented at town meetings in May.

Key Facts About the Proposed FY'14 SBRSD Budget

Gross Operating Budget Total	\$13,085,397	(2.80% increase over FY'13)
Gross Transportation Total	\$ 1,130,610	(8.24% increase over FY'13)
Total Operating & Transp.:	\$14,216,007	(3.21% increase over FY'13)
Gross Capital Budget Total	\$ 418,800	(-.24% decrease from FY'13)
FY'14 Local Assessment Total	\$11,723,711	(2.18% increase over FY'13)
Gross FY'14 Budget	\$14,634,807	(1.32% increase over FY'13)